

# **ERRA Tariff Database (TDB) Quarterly Data submission survey 2022 EMER COM**



# Background

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- June 14 Presidium meeting – discussion about future of the quarterly data TDB submissions
- Agreed to discuss after collecting MO opinions through a questionnaire dissemination

# Answers received from 12 members

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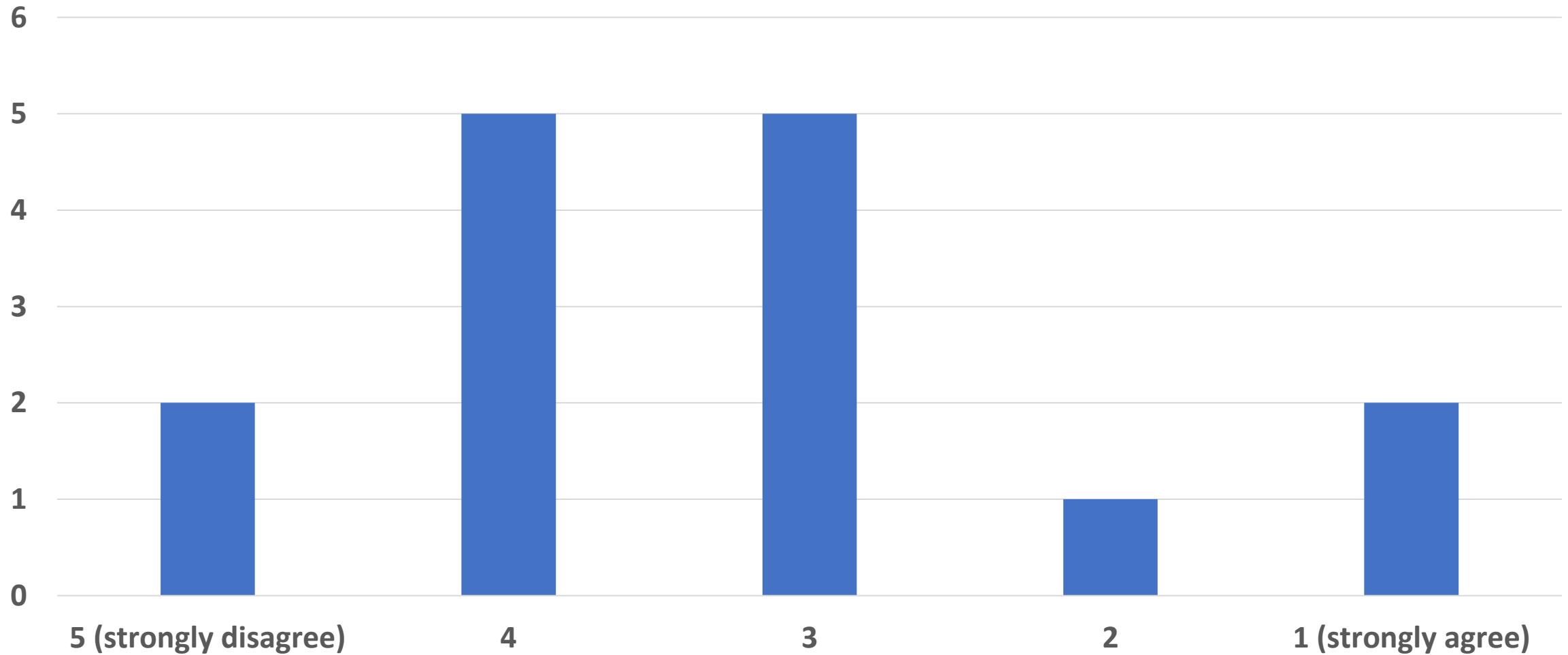
- Algeria
- Armenia
- Azerbaijan
- Croatia
- Czech Republic
- Georgia
- Hungary
- Latvia
- Lithuania
- North Macedonia
- Oman
- Saudi Arabia

**THANK YOU TO THOSE MEMBERS WHO PROVIDED ANSWERS!**

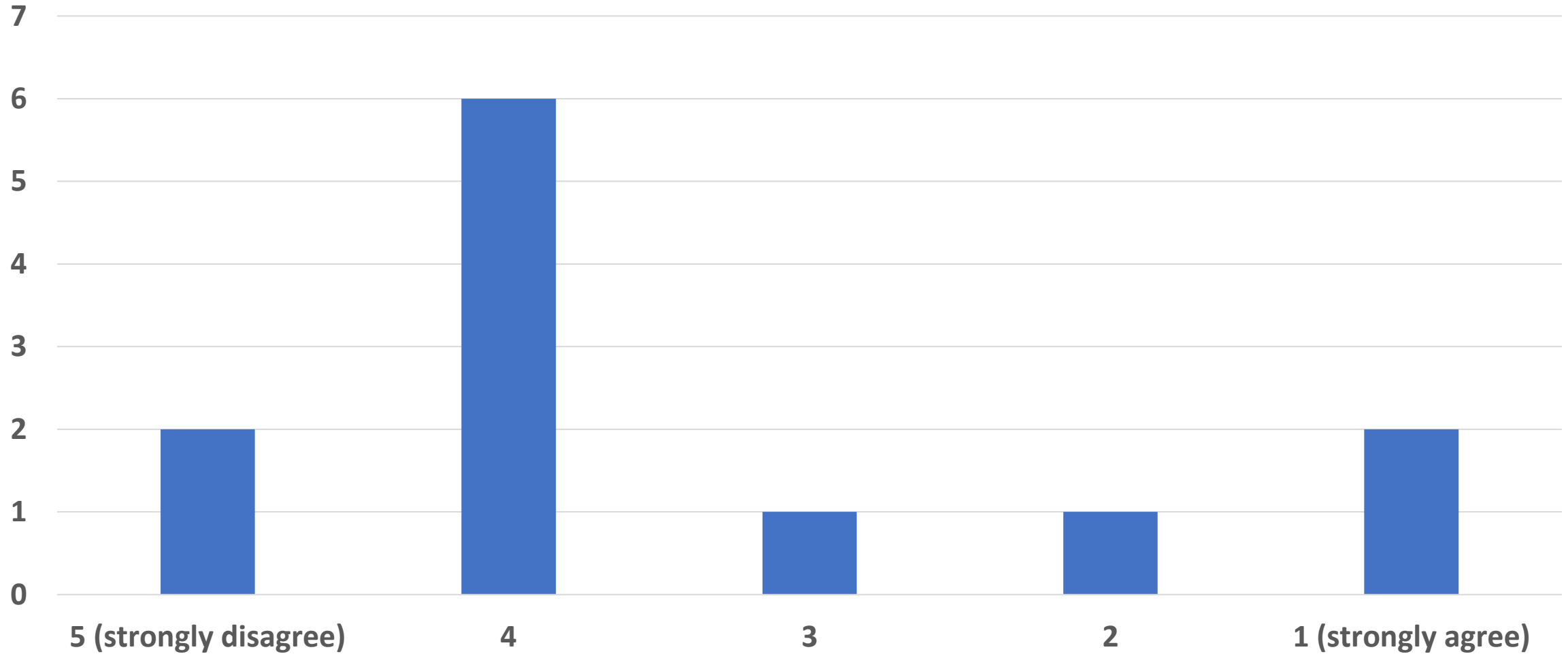
# This review affects quarterly data only

Quarterly data		Yearly data			
Electricity	Gas	WACC for Electricity & Gas	Electricity Network Charges (averages)	Gas Network Charges (averages)	Electricity and Gas Efficiency (averages)
1. Producer	1. Wholesale	1. Return on debt	1. Transmission Charge	1. Transmission Charge	1. Actual Transmission Losses
2. Wholesale	2. End-user residential	2. Gearing ratio	2. System and Market Operator Charge	2. Distribution Use of System Charge	2. Allowed Transmission Losses
3. End-user residential	3. End-user non-residential	3. Risk-free rate	3. Transmission and System Operator Charge		3. Actual Distribution Losses
4. End-user non-residential		4. Equity beta & risk-premium	4. Market Operator Charge		4. Allowed Distribution Losses
5. Electricity Consumption		5. Corporate tax rate	5. Distribution System Operator Charge		5. Efficiency Factor
		6. Debt-risk premium			

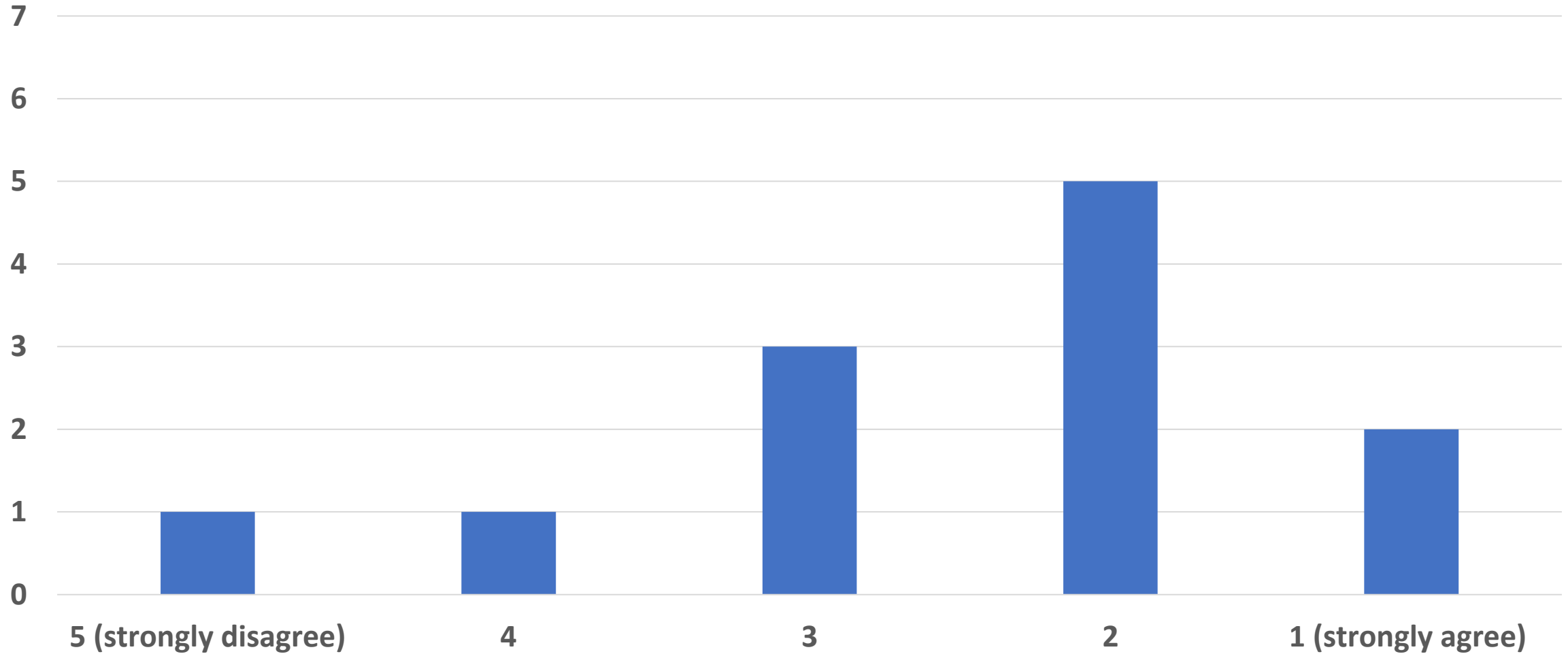
# 1. Quarterly data is useful in determining regulatory policy



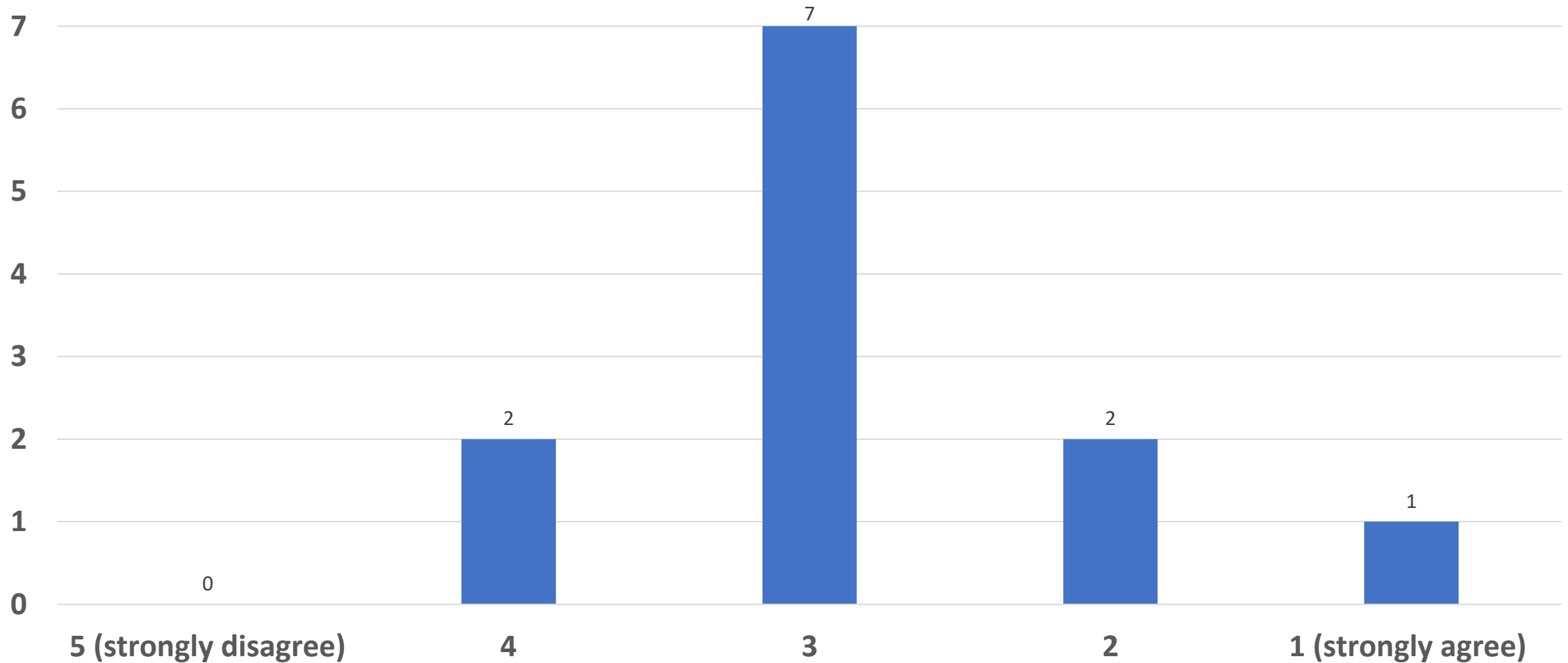
## 2. Our regulatory authority frequently uses quarterly data to inform our decision-makers



### 3. The effort of completing quarterly data submission outweighs the benefits stemming from it

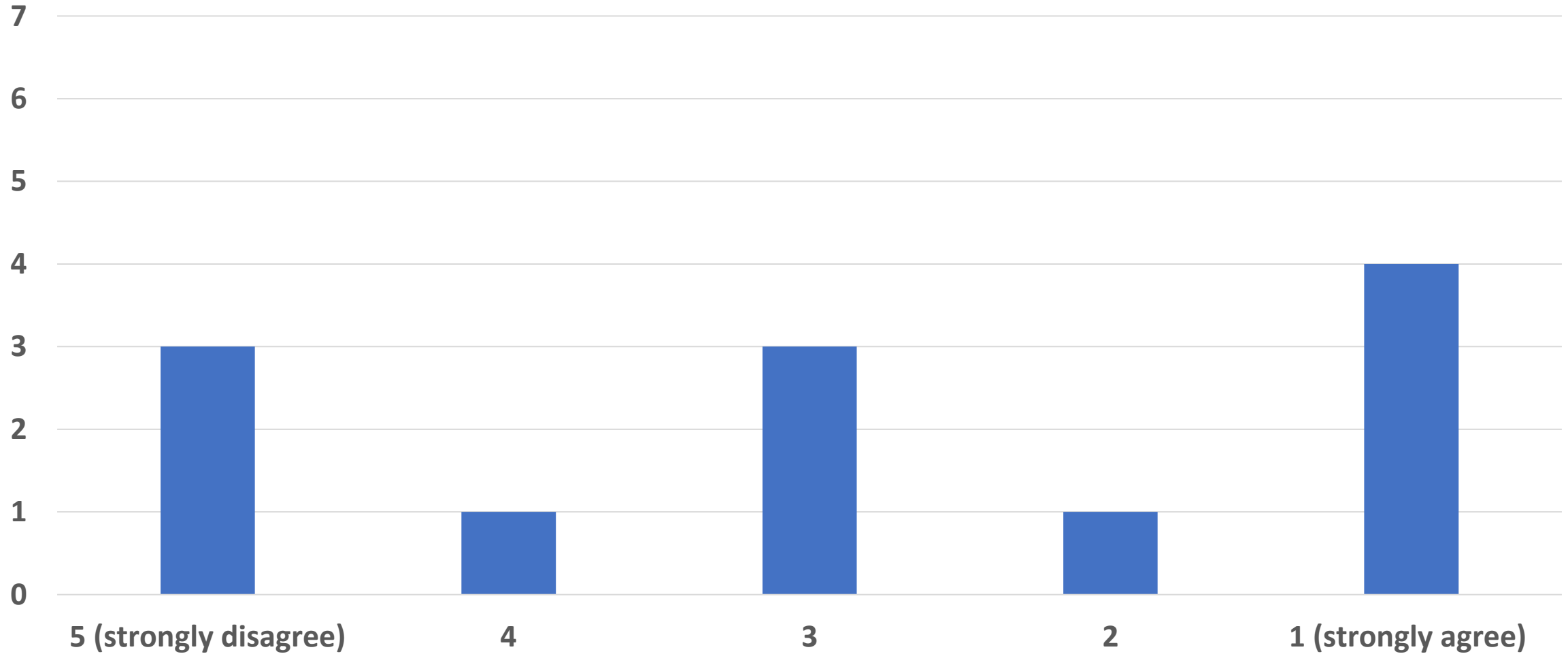


## 5. ERRA should expand the data collected in the annual input parameter category



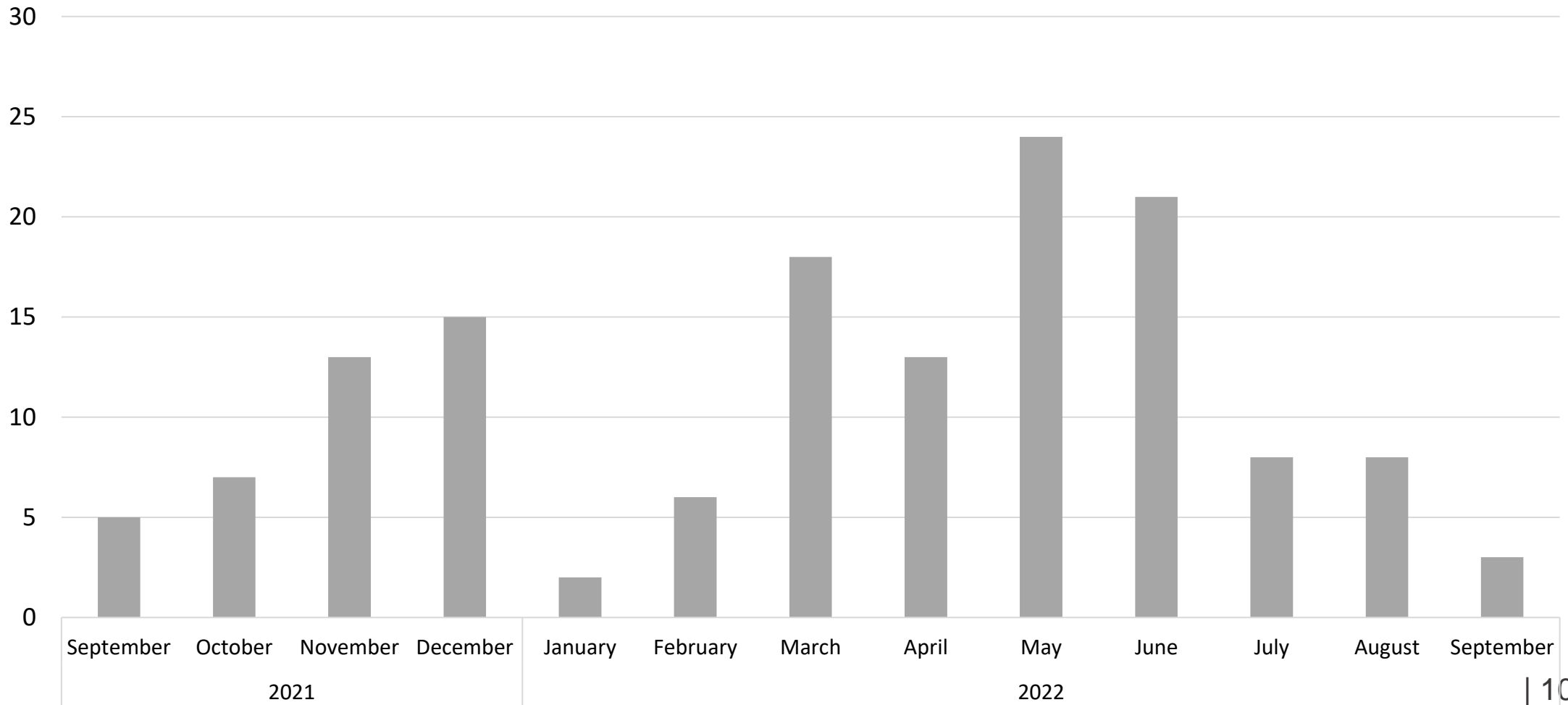


## 4. ERRA should discontinue the collection of quarterly tariff data in the future



# Use of the TDB

Total number of users per month (2021-2022)



# Next steps

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- **30 September** - Discuss findings with EMER Committee
- **Next presidium meeting** - Propose final recommendations for consultation and final decision by the Presidium

**Thank you!**