



When Balance is Achieved



DSO Tariff Structure

Roundtable input by Georgia
GEORGIAN NATIONAL ENERGY AND WATER SUPPLY
REGULATORY COMMISSION (GNERC)



ERRA Natural Gas Markets and Economic Regulation Committee

March 7-8, 2024 / 19th Meeting (Bratislava, Slovakia)

Structure

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Basic information about DSO system (developments, consumption trends, structure, etc)?

In Georgia we Have 20 Distribution licensee.

90% of the total distributed gas is distributed by the Three large distribution licensees.

Distribution System				
Licensee	USER	Distrubuted Natural Gas	Length of distribution network (km)	
TOTAL	1554431.00	1690.00	33315.00	%
Tbilisi Enegy	555 445	725 million cubic meters	5 334	16%
Socar Georgia Gas	559 124	515 million cubic meters	18 929	57%
Sakorggaz	299 214	276 million cubic meters	6 615	20%
Other (17)	140648.00	174 million cubic meters	2 437	7%

*When was the last DSO tariff approved (for a DSO that has significant share in the market) – **IN 2022***

The Commission calculates natural gas tariffs with the **Natural Gas Tariffs Calculating Methodology** approved by the Commission's Resolution N33 of December 25, 2014.

In 2022 The Commission introduced significant changes to the tariff methodology - The tariff regulatory period has been extended to **5 calendar years**, instead of the previous 3 years.

According this, in December 2022 The relevant tariffs were approved by The Commission For **20** licensed enterprises for the 2023-2027 tariff regulatory period. In 2023, the tariff of **1** licensees was adjusted.

Is set tariff fixed? If yes what proportion between fixed and variable component? If not specified, why not?

In Georgia Natural Gas tariff is **fixed**.

It's Volume Based and all components - costs included in the tariff calculation are fixed.

Are there any changes planned in tariff structure?

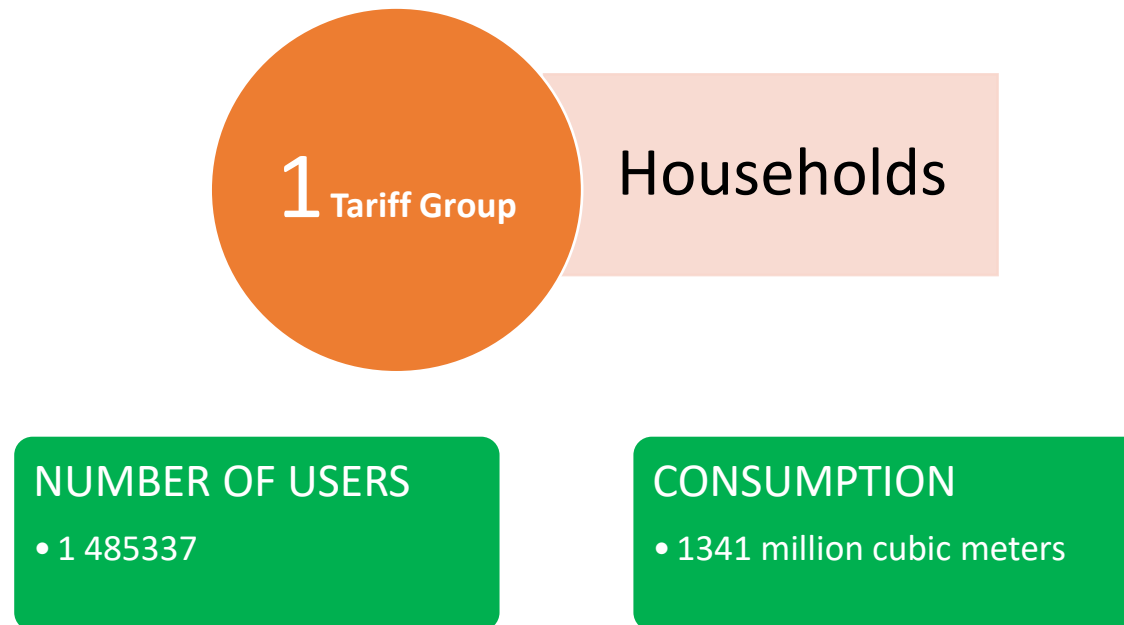
Currently the commission is working on different tariff systems, and if necessary, there will be a change in the existing tariff structure

Structure

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The number of users and consumption in each tariff group?

The commission regulates only household customer tariffs of natural gas.
The commercial tariff is deregulated





**THANK YOU
FOR YOUR ATTENTION!**

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