

DSO Tariff Structure

Roundtable input by Hungary

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- *Basic information about DSO system (developments, consumption trends, structure, etc)?*
- 5 DSO operates in Hungary. The operators cover the entire country.
- The consumption on the DSO is weakening because:
 - Changes in the price cap (2022);
 - Milder winters;
 - Weaker small business demand.

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- *When was the last DSO tariff approved (for a DSO that has significant share in the market)?*
 - Beginning of every heating season (October 1.). The calculation is the same for all five Hungarian DSOs.
 - *Is set tariff fixed? If yes what proportion between fixed and variable component? If not specified, why not?*
 - Tariff is based on: Cost of capital (90%, fixed) and consumption (10% variable).

- *Are there any changes planned in tariff structure?*
- No changes foreseen. Tariff set by MEKH based on European examples. Methodology is publicly available on www.mekh.hu
- *The number of users and consumption in each tariff group?*

	No. metering equipment	Nominal capacity less than 20 m3/h	Nominal capacity: 20-100 m3/h	Nominal capacity: 100-500 m3/h	Nominal capacity more than 500 m3/h
Number of users	397 835	3 090 675	14 402	3 916	878
Consumption (MWh)	642 443	33 371 386	4 156 684	5 283 304	20 368 807



**THANK YOU
FOR YOUR ATTENTION!**

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