

1	8	1	7	3	1	9	4	-	9	4	1	2	-	5	2	9	-	0	1
---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---

Statistical code

ERRA - Energy Regulators Regional Association

Energia Szabályozók Regionális Egyesülete

44/b. Logodi street, Budapest, H-1012

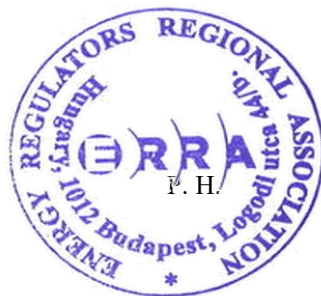
Annual Report of Other Organizations

Year end report

1st January 2025 - 31st December 2025

2025

Date April 01, 2026 Budapest



A. Zyp
representative of association

1	8	1	7	3	1	9	4	-	9	4	1	2	-	5	2	9	-	0	1
---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---

Statistical code

ERRA - Energy Regulators Regional Association

44/b Logodi street, Budapest, H-1012

BALANCE SHEET

Date December 31. 2025

Year end report

Data in Th HUF

#	Item	Previous year	Corrections	Actual year
a	b	c	d	e
01.	A. Invested Assets	133 389		132 376
02.	I. Intangible Assets	165		
03.	II. Tangible Assets	133 224		132 376
04.	III. Financial Investments			
05.	B. Current Assets	677 765		646 761
06.	I. Inventories			
07.	II. Receivables	6 350		14 957
08.	III. Securities			
09.	IV. Liquid assets	671 415		631 804
10.	C. Accrued and deferred assets	1 110		1 170
11.	TOTAL ASSETS	812 264		780 307
13.	D. Shareholders' equity	782 916		729 245
14.	I. Start-up capital/subscribed capital			
15.	II. Change in equity / retained results	765 136		782 916
16.	III. Limited reserve			
17.	IV. Evaluation reserve			
18.	V. Profit from basic activity	-1 832		11 190
19.	VI. Profit from business activity	19 612		-64 861
20.	E. Provisions			
21.	F. Liabilities	8 394		11 175
22.	I. Subordinated liabilities			
23.	II. Long term liabilities			
24.	III. Short term liabilities	8 394		11 175
25.	G. Accrued expenses and deferred income	20 954		39 887
26.	TOTAL EQUITY AND LIABILITIES	812 264		780 307

Date April 01, 2026 Budapest



A. Zyp
representative of association

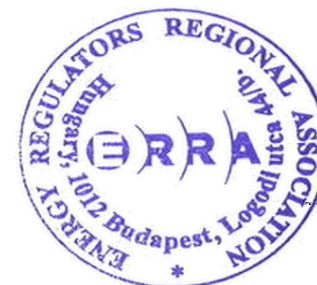
ERRA Energia Szabályozók Regionális Egyesülete
PROFIT AND LOSS STATEMENT

December 31. 2025

Data in Th HUF

		2024			2025		
		Basic activity	Business activity	Total	Basic activity	Business activity	Total
1	Sales revenue	0	181 961	181 961	0	182 705	182 705
2	Capitalized own activity	0	0	0	0	0	0
3	Other revenues	60 554	382	60 936	76 840	218	77 058
	From which - donations	0	0	0	0	0	0
	- from the founders	57 710	0	57 710	76 751	0	76 751
	- other	0	0	0	0	0	0
4	Revenue from financial transactions	11 634	37 354	48 988	531	1 284	1 815
A	Total revenues (1+2+3+4)	72 188	219 697	291 885	77 371	184 207	261 578
5	Material type expenses	21 469	159 718	181 187	21 811	153 327	175 138
6	Personnel	29 135	55 707	84 842	25 524	57 774	83 298
	From which: representative's allowance	0	0	0	0	0	0
7	Depreciation	450	1 353	1 803	375	893	1 268
8	Other expenses	1 276	4 239	5 515	3 992	4 169	8 161
9	Expenses from financial transactions	246	512	758	14 479	32 905	47 384
B	Total expenses (5+6+7+8+9)	52 576	221 529	274 105	66 181	249 068	315 249
	From which: expenses on basic activity	0	0		0	0	
C	Total profit before tax (A-B)	19 612	-1 832	17 780	11 190	-64 861	-53 671
10	Tax liability	0	0	0	0	0	0
D	Total profit after tax (C-10)	19 612	-1 832	17 780	11 190	-64 861	-53 671

April 01, 2026 Budapest



A. Zyp

representative of association
(chair)