



# ERRA WORKPLAN

## (MAY 2026 – DECEMBER 2026)

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Krisztina Kasza

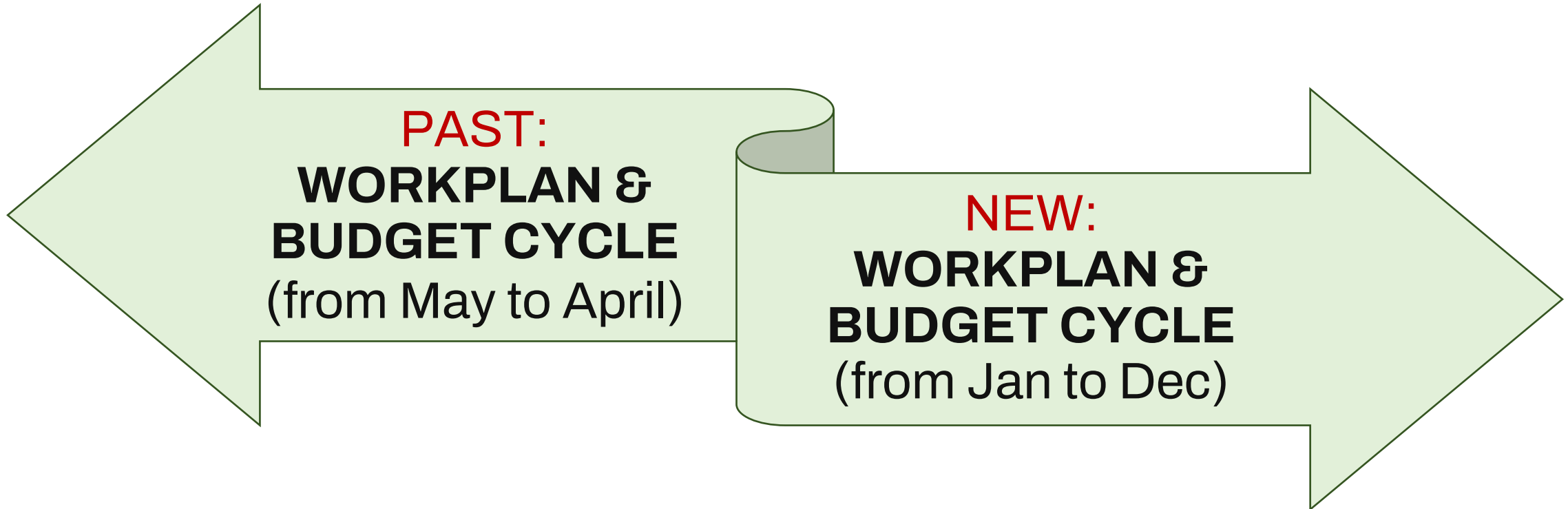
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# Overall Change for Workplan and Budget



## INTERIM:

- April 2026 General Assembly approves May – Dec 2026 Workplan & Budget
- Oct 2026 Interim General Assembly approves Jan – Dec 2027 Workplan & Budget

# A.1.1 ERRA Technical Standing Committees (1/2)



New Structure:

- **Markets in Energy Transition Committee (MET COM)**
- **Grids in Energy Transition Committee (GET COM)**
- **Customers in Energy Transition Committee (CET COM)**

New call for **Members' representatives** in each COM



**Call for Chairs and Vice Chair(s)**  
(Vice Chair(s):  
min: 1; max: 3 per  
each COM)



**Election of Chairs and separately for Vice Chair(s)**

# A.1.1 ERRA Technical Standing Committees (2/2)



## ***Way of working***

- New Scope of Work for each COM is structured in Topical Areas
- Chair and Vice Chair(s) are «area owners» for program management

## ***Expected activity and results***

- By 2026, one online meeting (elections) and one physical meeting
- By end of 2-years workplan horizon, one report

# A.1 Internal Technical Work

## A.1.3 ERRA CHAIRMEN MEETING

October 26, 2026 | Athens, Greece



## B.1.3 WORKSHOP: AI AND ITS IMPACT ON POWER SYSTEM

October 27, 2026 | Athens, Greece

## A.1.4 MEETING OF ERRA LIAISON OFFICERS

September 8, 2026 | Prague,  
Czech Republic



# A.1 Internal Technical Work

## A.1.5 ONLINE BILATERAL MEETINGS

- To restore connection with select members and discuss their **current projects, priorities and expectations** towards ERRA.
- They allow for a more **harmonized and targeted cooperation** on technical topics, knowledge sharing as well as capacity building.
- Each member can learn during the meeting about the **benefits** stemming from ERRA membership and identify **direct contacts** at the Secretariat and vice versa.

The Secretariat would also like to use this opportunity to inquire about members' interest in hosting ERRA events in their respective locations.

## A.1.3 ERRRA 24<sup>th</sup> Annual Conference



The 24<sup>th</sup> edition of the Annual Conference will be hosted by the Saudi Electricity Regulatory Authority (SERA).

**Dates:** February 1-2, 2027

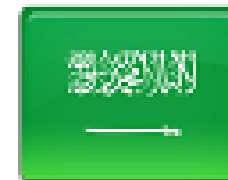
**Location:** Riyadh, Saudi Arabia

**Hosted by:**



الهيئة السعودية لتنظيم الكهرباء  
Saudi Electricity Regulatory Authority

**SERA**



# B.1 Training: ERRA Academy (overall framework)

## ERRA Academy

A revised and innovative approach to capacity building.

**ERRA Academy:**  
A new brand to mark the change.

CER Certified Energy Regulator Certificates

### Special courses

*Academy-level courses for advanced topics*

### Tailor-made courses

*Designed ad hoc for the needs of your organization*

### Workshops

*Open discussions on innovative regulatory issues*

#### Track A | Energy Transition

- 01 No. 1 Power Basics: System Fundamentals for Energy Sector's Economic
- 02 No. 2 Renewable Energy Integration and Support Schemes
- 03 No. 3 Impact on Grids and Markets, and Flexibility
- 04 No. 4 Future Energy Systems and Decarbonization Pathways

**ERRA  
Summer  
School**

#### Track B | Economic Regulation

- 01 No.1 Principles of Economic Regulation
- 02 No.2 Capital Expenditure (CAPEX) Review and Assessment Tools
- 03 No.3 Financing The Future Grid: An Efficient WACC for the Energy Transition
- 04 No.4 Future-Proof End-Use Tariff Regulation and Retail Supply Regulation

# B.1 Training: ERRA Academy

## Track: Energy Transition

Structured, modular capacity-building program.

Support career path planning.



### No. 1 Power Basics: System Fundamentals for Energy Sector's Economic

The "Power Basics" course is mainly intended for non-engineers, to grasp the essential of the power and gas systems functioning. It covers all the technical basics of power systems, generation mix evolution (from thermal to renewables), system operation challenges with variable generation, grid stability and frequency management, balancing mechanisms and flexibility requirements. It includes two sessions, for power system and for gas system, that can be attended jointly or separately (2 days each; the full course covers 5 days with a site visit included).

### No. 2 Renewable Energy Integration and Support Schemes

The course on renewable energy integration and support schemes is an advanced course covering renewable energy technologies and cost structures, feed-in tariffs vs auctions vs contracts-for-difference, capacity remuneration mechanisms, grid connection frameworks, regulatory frameworks for managing curtailment and negative prices, renewable PPAs between RES producers and corporate off-takers. Duration is 3 days.

### No. 3 Impact on Grids and Markets, and Flexibility

The Flexibility course is an advanced ERRA course focusing on the impact of renewables on grids and regulatory considerations in several related topics as: demand-side flexibility and demand response programs, energy storage technologies and business models, market design for storage and flexibility services, carbon pricing and emissions trading, electric vehicles and smart charging, prosumer participation and distributed energy resources. Duration is 3 days.

### No. 4 Future Energy Systems and Decarbonization Pathways

Traditional "vertically-oriented" sectoral regulation risks to be inadequate for modern power systems under the challenge of energy transition. This new ERRA course looks at "on-the-edge" issues, like role of hydrogen and synthetic fuels, future of natural gas networks, sector coupling (power-to-heat, power-to-gas), long-term system planning for net-zero, regulatory frameworks for innovation, just transition considerations. Duration is 2 days.

# B.1 Training: ERRA Academy

## Track: Economic Regulation



Structured, modular capacity-building program.

Support career path planning.



### No.1 Principles of Economic Regulation

The tariff regulation course is the central anchor of the economic regulation training package. It covers all of the topic in the training programme on a higher level, while focusing on the principles of economic regulation, applied regulatory models, the building-block approach to revenue-setting and revenue determinants. It also provides introductory principles of cost-allocation, tariff structure and tariff design.. Duration is 4 days

### No.2 Capital Expenditure (CAPEX) Review and Assessment Tools

The course on capital expenditure review and assessment tools is an advanced course covering regulatory measures to review and approve the reasonableness of capex plans submitted by licensees. The course covers RAB valuation methods, integration of RAB in the Allowed Revenues of licensees, financial and economic tests applied to capex plans and efficiency analysis used in economic regulation. Duration is 2 days

### No.3 Financing The Future Grid: An Efficient WACC for the Energy Transition

The WACC course is an advanced ERRA course focusing on regulatory considerations in assessing the weighted average cost of capital for regulated infrastructure. The course covers methods applied to assessing the cost of debt, appropriate levels of gearing and regulatory approaches towards estimating the cost of equity with a specific focus on CAPM.. Duration is 2 days.

### No.4 Future-Proof End-Use Tariff Regulation and Retail Supply Regulation

Traditional tariff structures are increasingly inadequate for modern power systems, which are accommodating increasing shares of renewable energy. Electrifying end-users and accommodating distributed energy resources. The ERRA course on electricity tariff design covers will guide participants through the key principles of modern tariff design – looking beyond cost recovery, cost reflectivity and economic efficiency – into fairness, capacity tariff, dynamic tariffs and alternative structures adequate for grids of the future. Duration is 3 days

# B.1 Training: ERRA Academy In-House + Tailor-Made Courses



## ***In-House***

- An annual training calendar will be published in advance
- Registration will be based on a pre-booking system (to ensure minimum participation)

## ***Tailor-Made***

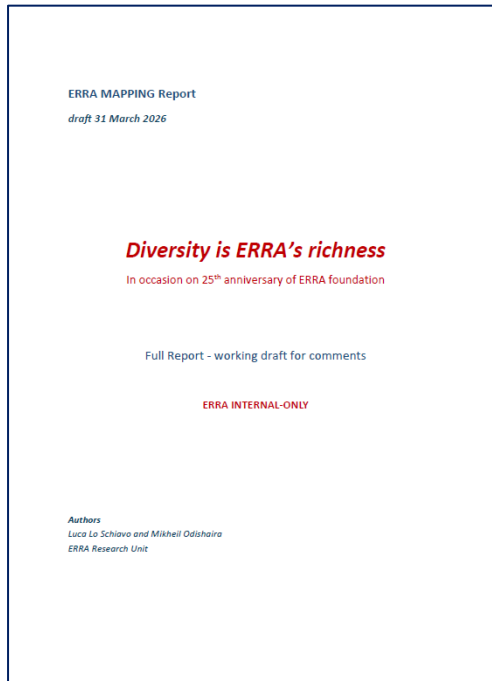
- Increasing member preference for tailored-made training as opposed to on-site and off-the-shelf (from Africa, Gulf, South-East Asia, etc.)
- Possibility to adapt to local needs, specific organisational issues (e.g. new hiring campaigns, restructuring), occasions of policy reforms, combined regulators+companies trainings, regional initiatives, new sectors, etc.

# C.1 Research & Publications



## C.1.3 ERRA RESEARCH PUBLICATIONS

### C.1.3.1 MAPPING REPORT



### C.1.3.2 RESEARCH PAPERS



### C.1.3.3 RESEARCH PAPERS BY EXTERNAL RESEARCHERS






# C.1 Research & Publications

## C.1.4 REGULATORY STORIES

ERRA Regulatory Stories

The ERRA Regulatory Stories present and portrait member or non-member organisations introducing novel and forward-looking regulatory techniques and policies or regulatory approach that could be relevant to other regulators impacting regulation.

	<b>ERRA Regulatory Story No. 18: When a Dominant EV Operator Squeezes the Market: Case Study of Italy</b>	The story begins with a small independent company called Route220, an Italian mobility service provider (MSP) that had been offering EV charging access to drivers since 2014. By mid-2022, Route220 ...	<a href="#">READ MORE</a>
	<b>ERRA Regulatory Story of the Quarter: ERO's Redesign of the Renewable Energy Operator for a Sustainable Support Mechanism</b>	Ukraine's energy sector has rapidly transformed as the war revealed structural weaknesses and prompted urgent regulatory reforms. The regulator, together with the Ministry, introduced a modern regulatory framework for energy ...	<a href="#">READ MORE</a>
	<b>ERRA Regulatory Story of the Quarter: The Evolution of the Battery Energy Storage Systems in Ukraine</b>	Ukraine's energy sector has rapidly transformed as the war revealed structural weaknesses and prompted urgent regulatory reforms. The regulator, together with the Ministry, introduced a modern regulatory framework for energy ...	<a href="#">READ MORE</a>

Members are invited to cooperate suggesting their “stories” for publication.

ERRA Mapping is a “mine” from which Secretariat wants to extract good practices.

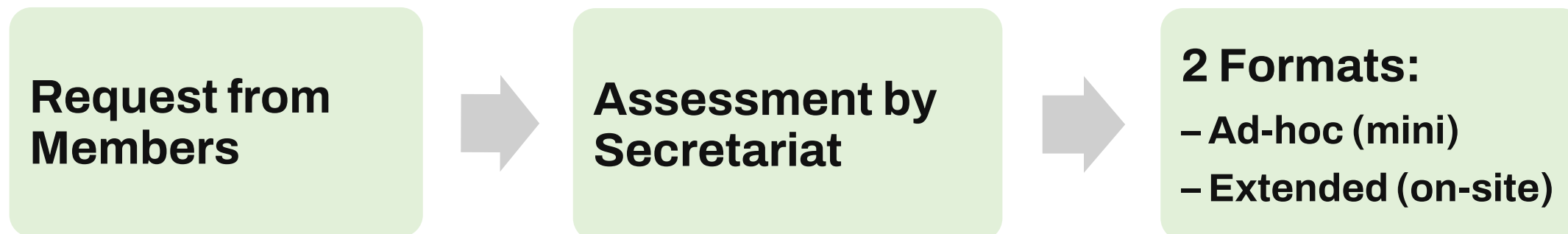
# C.1.0 Research Unit Services

C.1.5 COMMITTEE PUBLICATIONS

C.1.6 PERIODICAL LITERATURE COLLECTION

C.1.7 PODCASTS 

C.1.8 ERRA IN-HOUSE ADVISORY 



# D.1 Administration and Governance

## D.1.1 ERRA SECRETARIAT

## D.1.1 COMMUNICATIONS

### D.1.2.1 REGULAR COMMUNICATION ACTIVITIES

### D.1.2.2 SEASONAL NEWSLETTER

### D.1.2.3 ERRA 2026 ANNUAL ACTIVITY REPORT

### D.1.2.4 ERRA COMMUNICATION STRATEGY

### D.1.2.5 ERRA SOCIAL MEDIA CHANNELS



# D.1 Administration and Governance



D.1.3 **ERRA WEBSITE AND LIBRARY**

D.1.3 **ERRA GENERAL ASSEMBLY**

D.1.4 **ERRA PRESIDIUM**

D.1.5 **STRATEGIC ADVISORY BOARD**



# E.1 International Outreach





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